

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program													
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	COMPREHENSIVE RELEASE						FOR LATER RELEASE(Negative List)							
		3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15			
Supervision	100000100001000				3,981	995	995	996	3,981									
PS					3,981	995	995	996	3,981									
Operations	3000000000000000				15,703	3,925	3,925	3,928	15,703									
OO : Empowerment and Protection of Overseas Filipino Workers ensured	3100000000000000				15,703	3,925	3,925	3,928	15,703									
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	3101000000000000				8,632	2,158	2,158	2,158	8,632									
Overseas Employment Facilitation Services	310100100001000				5,680	1,420	1,420	1,420	5,680									
PS					5,680	1,420	1,420	1,420	5,680									
Worker's Welfare and Government Placement Services	310100100002000				2,952	738	738	738	2,952									
PS					2,952	738	738	738	2,952									
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	3102000000000000				7,071	1,767	1,767	1,770	7,071									
Licensing and Regulation Services (including Anti-Illegal Recruitment Services)	310200100001000				3,610	902	902	904	3,610									
PS					3,610	902	902	904	3,610									
Adjudication Service	310200100002000				3,461	865	865	866	3,461									
PS					3,461	865	865	866	3,461									

Prepared By:

In coordination with:

Approved By: